

County Commission 2013 Goals

1. Balance the budget

2. Capital Improvements

A. New Courthouse

- Completion of geothermal work
Action Item: Continue to work toward an operational system.
Action Item: Determination of entity responsible for associated costs.
Action Item: Continue to support Delegate Cowles in his legislative endeavor to lower annual permitting fee prior to July 1,2013.

B. The Pines Opportunity Center

- Continue to support EDA's efforts in securing occupants
Action Item: Renew communication with WVOSM.
- Evaluate space for relocation of the Extension office and 911.

3. Planning

A. Complete work on placement of communication towers (COPS grant)

- Action Item: Continue to pursue carriers for Paw Paw tower.
- Action Item: Complete EA and tower on Grimley Property.
- Action Item: Complete tower at Panorama location.

B. 522 Recreation

- Action Item: Recreation Taskforce continue to meet to reach community consensus on project.
- Action Item: Continue to pursue funding for remediation and site plan for overall recreation plan for 9.9 acre parcel and 16 acre parcel.

C. North Berkeley Rail Trail

- Action Item: Procure right of way agreements, EA, design, bidding/construction, open trail.
- Action Item: Pursue reallocation of funds from the Ball field Trail Grant to the North Berkeley Rail Trail project.

D. Sewer

- Action Item: Evaluate removal of manholes and sewer pipes from Warm Springs Run.
- Action Item: Seek assistance from PSD, WSWS, and Region 9.
- Action Item: Apply for grant funding.

4. Economic Development

A. Continue to Support Expansion Project at Cacapon State Park

B. Continue to Support Blue Ridge Community and Technical College in their expansion efforts.

C. Improve Water System at 522 Business Park

- Action Item: Seek grants for improved system
- Action Item: Streamline maintenance of system

D. Continue to Support and Promote Private Sector Job Creation

5. Community Corrections

A. Decrease Jail Bill

- Action Item: Evaluate drug treatment at ERJ.
- Action Item: Obtain Berkeley and Jefferson County support.
- Action Item: Continue to expand the community service program.
- Action Item: Pursue decision making involvement at ERJ.
- Action Item: Tour ERJ.
- Action Item: Evaluate need for regional boards to be involved with jail expenses.

6. Healthcare/911/EMS

A. Evaluate locating a renal dialysis center in Morgan County

- Action Item: Contact Devita and Fresenius about satellite clinic.

B. Improve local access to counseling and mental health services

- Action Item: Work with healthcare providers

C. Revamp 911

- Action Item: Hire 911 Director.
- Action Item: Insure State Code Compliance regarding mandated training for all staff levels.
- Action Item: Develop and maintain training manuals.
- Action Item: Insure the 6 volunteer OES Directors are in place.

D. Support efforts to obtain a new ambulance.

7. Transportation

A. Continue to work on funding sources for 522/Fairview Drive connector road by the new WMH facility.

- Action Item: Seek state assistance for engineering.

B. Improve road signage throughout the county

- Action Item: Seek grant funding.
- Action Item: Identify and focus on key problem areas.

C. Work with Chamber GPS Committee to improve mapping system

8. Telecommunications

A. Maximize broadband service in Morgan County homes and businesses

- Action Item: Work with EDA Telecommunications Taskforce
- Action Item: Support Regional Broadband Planning Team

B. Encourage cell phone carriers to locate on county towers

- Action Item: Invite carriers to a commission meeting to discuss barriers to service.
- Action Item: Encourage carriers already providing services in county to expand.
- Action Item: Appoint a cable representative for the county to oversee the Comcast contract.
- Action Item: Commission hearing on broadband progress with Frontier and Comcast.
- Action Item: Discuss with Paul Mattock a vehicle traffic study.

9. **Communications**

A. **Create a reliable communication system where responder safety is first and foremost, and it is designed around end user simplicity.**

Action Item: Insure VHF channels are the same throughout the county.

Action Item: Insure VHF channels are numbered, and eliminate the naming.

Action Item: Insure all Morgan County fire, EMS and law enforcement agencies utilize the VHF system for interoperability within the county.

